



**Beacon Falls Board of Selectman and Board of Finance
10 Maple Avenue
Beacon Falls, CT 06403**

Joint Meeting Agenda
April 9, 2024

April 5, 2024

Mr. Leonard Greene, Town Clerk
Beacon Falls Town Hall
10 Maple Avenue
Beacon Falls, CT 06403

Dear Mr. Greene:

The Beacon Falls **Board of Selectmen** will hold a **Joint Budget Workshop** with the Beacon Falls **Board of Finance** on **Tuesday, April 9, 2024, at 7:00 PM** at the **Beacon Falls Town Hall Assembly Room, 10 Maple Avenue, Beacon Falls, CT 06403.**

AGENDA

1. Call to Order / Pledge to the Flag
2. Approval of Meeting Minutes – 4/2/2024 Budget Workshop
3. Public Input – Webform submissions
4. Region 16 2024-2025 Budget Presentation: Michael Yamin
5. Open Budget Discussion:
 - a. Operating Budget: Revenue & Expenditures
 - b. Non-Recurring Capital Project Proposals
 - c. Fund Balances – General Fund, Private Duty, Debt Service, Vehicle Replacement; unspent Capital Project funds
 - d. 5-Year CIP review and discussion
6. Budget Workshop Schedule
7. FY2024 Budget Transfer – April
8. Adjournment

Respectfully submitted,

Erin A. Schwarz
Finance Office

Joint Budget Workshop Meeting Agenda – Board of Selectmen and Board of Finance
Clerked by Erin Schwarz
Meeting Date: 04/9/2024